

# OFFICIAL POST-EVENT REPORT

## CATURDAY WITH DIGITAL MOTION

EVENT: "THE BUILD UP"

**CATURDAY BANK PRE-EVENT: \$541.50**

REVENUE				
BREAKDOWN:	ACTUAL	BUDGETTED	DIFFERENCE	% VARIANCE
TICKET PRE SALES (ONLINE @\$15)	\$620.00	\$525.00	\$95.00	18%
TICKET SALES (AT DOOR @\$20)	\$2,207.00	\$1,500.00	\$707.00	47%
DONATIONS	\$0	\$0	\$0	0%
ALCOHOL	\$0	\$0	\$0	0%
MERCHANDISE	\$0	\$0	\$0	0%
<b>TOTAL:</b>	<b>\$2,827.00</b>	<b>\$2,025.00</b>	<b>\$802.00</b>	<b>40%</b>

EXPENSES				
BREAKDOWN:	ACTUAL	BUDGETTED	DIFFERENCE	% VARIANCE
ROOM FEE	\$600.00	\$600.00	\$0.00	0%
LIGHTING	\$0.00	\$0.00	\$0.00	0%
STAGE/SET	\$0.00	\$0.00	\$0.00	0%
TRANSPORT	\$50.00	\$50.00	\$0.00	0%
DEPARTMENTS	\$0.00	\$0.00	\$0.00	0%
<i>OTHER (posters printing)</i>	\$30.00	\$30.00	\$0.00	0%
MERCHANDISE	\$0.00	\$0.00	\$0.00	0%
50% TO DIGITAL MOTION	\$1,073.50	\$672.50	\$401.00	60%
<b>TOTAL</b>	<b>\$1,753.50</b>	<b>\$1,352.50</b>	<b>\$401.00</b>	<b>30%</b>

TOTAL INCOME	
REVENUE	\$2,827.00
EXPENSES	\$1,753.50
<b>INCOME</b>	<b>\$1,073.50</b>

**CATURDAY BANK POST-EVENT \$1,615.00**

### NOTES

We used this income to partially pay back two investors in Caturday (\$900).  
 Remainder was kept as seed money for next event. We still owe about  
 \$3000 dollars to our lighting investor. No interest.